App F IX 4

*Previous References*

1948-49
( ML )

File No 35-48
Serial Nos 7, 8

*Later References*
ML Dep No 1257/48-49

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* Two

Part B for Year 48

**SUBJECT**

Budget estimates of the Tarikere Town Municipality for the year 1948-49

To The D.C. Chickmagalur Dt
" " Comptroller to Govt
" " Prsdt, T.M.C.C., Tarikere

G.O. No 5162-4/D 13-11-48

Sanctions

mh 35-48-7

mh 32-47
2 83 1 2

Office of the Deputy Commissioner,
Chingleput District,
Dated, Chingleput, 1st September 1948

GENERAL & REVENUE SECRETARIAT
8 SEP 1948
1934
MUNICIPAL BRANCH

No. A5 C 4558/47-48
(Miscl. - Budge Estimates)

To

The Secretary
to Government of Madras,
Revenue Department, Madras.

REVENUE SECTION
L 4/9 Sept.
GOVERNMENT OF MADRAS

Sir,

Re - Budget Estimates of the Tambaram Town Municipal Council for the year 1948 - 1949 -

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I have the honour to forward herewith the Budget Estimates of the Town Municipal Council, Tambaram, with [illegible] letter of the Commissioner of Labour and Collector of Chingleput modifications suggested. The Memorandum also also sent herewith.

I have the honour to be,
Sir,
Your most obedient servant,

K. Ramanujaya
Deputy Commissioner,
Chingleput District

I & B/2

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 1535
Date Rec'd

Submitted with a draft G.O. for approval for other orders may be passed

14/9

Minister
13/9

Minister approved
24/9/48

Secretary
11/9/48

30/9/48

8b 8) 2nd D C Chickmagalur

Campbell

President T M C Tarikere

L 5162-4/mh 35-48-8

D 13-11-48

1934/m

B

24-11-48

Sanctions the Budget

Report of the Deputy Commissioner, Chittagong District, on the Budget estimates of the Town Municipal Council, Talaimo, for the year 1948 - 1949

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Revised Estimates for the year 1947-1948 -

The revised estimates of income and expenditure as compared with the sanctioned/Estimates for the year 1947-48 are as follows -

| | Sanctioned Estimates Rs | Revised estimates Rs |
|---|---|---|
| Opening Balance | 6833/- | 5924/- |
| Receipts | 69266/- | 71852/- |
| Total - | 76099/- | 77776/- |
| Expenditure | 69060/- | 64502/- |
| Closing Balance | 7039/- | 13274/- |

The revised estimates for the year 1947-48 as compared with the sanctioned estimates show a net increase of income by a sum of Rs 2586/- as follows -

| | | Revised | Sanctioned | +/- |
|---|---|---|---|---|
| A | Municipal Rates and Taxes | 37,323/- | 31,850/- | + 5473/- |
| B | Realisation under Special Acts | 300/- | 600/- | - 300/- |
| C | Revenue derived from Municipal Property and Powers apart from taxation | 16503/- | 17130/- | - 627/- |
| D | Grants and Contributions | 7281/- | 4281/- | + 3000/- |
| E | Miscellaneous | 295/- | 255/- | + 40/- |
| F | Public Debt | 10150/- | 15150/- | - 5000/- |
| | | 71852/- | 69266/- | + 2586/- |

The increase of Rs 6000/- under A1 Octroi is due to the levy of Octroi on certain additional items as per G O No L 16121-2/11 59-47-42 dated 22-4-1948 The same was given effect to from 28th April 1948 The fall in income under B- realisations under the special acts is due to the fact that the cattle pound was not run from August 1946 to end of March 1948, as it was under repairs. A sum of Rs 3000/- was sanctioned by Government as grant towards the sinking of 2 Bore wells and a sum of Rs 1581/- towards the construction of Box drains Hence the increase under D Grants and contributions

Expenditure -

The expenditure under A II(3) toll establishment was a cut

of

a sum of Rs 417/- though no provision was made in the sanctioned estimate. This expenditure is stated to have been incurred in June 19 debited in the accounts for July 1947. An expenditure of Rs 1200/- over the sanctioned amount of Rs 11,000/- was incurred under "E2 Conservancy and Sanitation(a) Establishment". This is due to the revision of scales of pay adopted in respect of the Scavengers and Sweepers of the Municipality. A sum of Rs 70/- over the sanctioned amount of Rs 520/- was incurred towards the pay of the compost establishment. This should be got ratified.

Budget Estimates for the year 1948-1949 -

The Municipal Council have budgetted their income and expenditure for the year as follows -

| | | |
|---|---|---|
| Opening Balance | Rs 16,274/- | The Municipal |
| Receipts | 79,255/- | Council has an |
| Total - | " 92,529/- | investment of |
| Expenditure - | " 76,116/- | Rs 1100/- in S B |
| Closing Balance | 16,413/- | Account No 642 of |
| | | Tambraparni Taluk |
| | | Treasury |

The receipts and expenditure sides of the Budget may be sanctioned with the following modification

Receipts -

| | | Proposed by the Municipal Council Rs | Recommended by the Deputy Commissioner Rs | Remarks |
|---|---|---|---|---|
| A1 | Octroi | 20,200/- | 18,200/- | as per actuals of the year 1946-47 |
| A2 | Taxes on Buildings and Lands | 8,800/- | 8,000/- | The actual income in 1946-47 was Rs 8630/- The revised estimate is for Rs 8600/- |
| A4 | Taxes on profession and Trade | 500/- | 400/- | As per revised estimate and for want of sanction the proposed enhancement of rates |
| C2 | Sale of Lands | 5,000/- | 2,000/- | The income as per revised estimate for 1947-48 is Rs 1000/- In view of the fact that certain sites will be disposed of, the income of Rs 2,000/- xx may be expected |

| Budget Head - | Proposed by the Municipal Council Rs | Recommended by the Deputy Commissioner Rs | Remarks |
|---|---|---|---|
| 03 Sale of Licence right to collect | 300/- | 200/- | As per actuals for 1946-47 and the revised estimate for 1947-48 |
| 06 Income from Slaughter House | 250/- | 350/- | As per actuals for 1946-1947 |

The against an income of Rs 77,255/- not expected to be derived by the Municipal Council, an income of Rs 76,305/- may be expected

Expenditure -

The Municipal Council has provided for an expenditure of Rs 76,116/- during the year 1948-1949 The following modifications are proposed

| Budget Head - | Proposed by the Municipal Council Rs | Recommended by the Deputy Commissioner Rs | Remarks |
|---|---|---|---|
| A1 2(a) Salary of establishment- Temporary | 200/- | - | may be debited for want of sanction |
| A1 2(d) Furniture | 250/- | 100/- | As per actuals for 1946-47 |
| A1 2(e) Stationery supplied by Government Press | 70/- | 25/- | As per actuals of 1946-1947 |
| A1 2(i) Printing Charges | 150/- | 50/- | There are no election papers to be printed this year hence this may be reduced to Rs 50/- |
| A II 1(a) Collection- Establishment- Permanent | 2365/- | 2035/- | As per revised figure for 47-48 |
| A III Pensions and Gratuities | 675/- | 575/- | Based on the revised estimate of 1947-48 and the actuals for 1946-47 |
| D Public Works Carried out by Civil Agency - | ~~xxxxx~~ | | |
| 1 Original works - | 1000/- | 500/- | Provision may be reduced in the light of the extra expenditure on the funds of the Municipality as a result of the revision of scales of pay of the Municipal establishment |
| 2 Repairs | 3000/- | 2000/- | |
| 3 Compensation | 1000/- | 500/- | |
| A 3(a) Medical Relief including Vaccination Fixed contribution to L F Dispensaries and Hospitals | 3600/- | 2811/- | Based on the countersigned statement of the Medical Department received from the District Medical Officer |
| Civil Hounds - Feeding Charges | 150/- | 50/- | Based on the Actuals ~~xxx~~ of 1946-1947 |

(P T O)

4



| Budget Head | Proposed by the Municipal Council | Recommended by the Deputy Commissioner | Remarks |
|---|---|---|---|
| E 12 Purchase of Radio Set | 1000/- | -- | May be deleted in order to reduce the expenditure as an optional item in view of the poor financial position of the Municipality |
| Contributions and grants in aid (private) | | | |
| G1 Reading Rooms and libraries | 400/- | 275/- | As per revised estimate |
| H3 Law Charges | 150/- | 50/- | As per revised estimate and based on actuals of 1946-1947 |

Thus the total expenditure comes up to Rs 69907/-

With these modifications, the correct figures of the Budget for 1946-47 would be as follows -

| | | |
|---|---|---|
| Opening Balance | Rs | 13,274/- |
| Receipts | | 75,355/- |
| Total - | " | 88,629/- |
| Expenditure - | " | 69,907/- |
| Closing Balance - | " | 18,722/- |

A sum of Rs 15,200/- under ' Loans and other Public Debt items', a sum of Rs 2000/- under "realisation from the Sale of lands" and a sum of Rs 100/- being the covering charges of the Breeding Bull represent the revenues of extra-ordinary items aggregating to Rs 17,300/- Thus the normal income of the Municipality is estimated at Rs 58,055/- The Extra-ordinary items of expenditure amount to Rs 15,600/- and the normal expenditure is Rs 54,307/- This results in the normal expenditure being within the normal income of the Municipality The closing balance is more than the prescribed minimum balance As the Municipality has to meet the extra expenditure devolving on it on account of ~~xxx~~ revision of the scales of pay of the Municipal employees as also that of the Municipal High School staff, all possible avenues should be explored to improve the resources The Drainage and water supply schemes are also to be taken up by the Municipality

Arrears amounting to Rs 10,965-4-6 are outstanding under Taxes and

other -

and other miscellaneous demands. Energetic steps should be taken for the recovery of the outstanding arrears.

Sd/- Ramanadaya

Deputy Commissioner,
Chikmagalur District

I.B/4

1 n ton e o for the far ion t t e l et he l o t n

r ft l et rs mutb for the e r 1948-49 of the i ni er io n

unicipul ouncil

ceipts

1 Octroi Un er Octroi s u of Rs 14,925/- has been re li ed

u p to the end of rch 1948, and it is expected th t the sum of

R 4000/- ma be re lised d r n the re ainin three onths, m r n

a tot l of Rs 19000/- for the hole he n s ainst the s n tione

mo nt of R 13 000/- in th s nctioned budget Go ern ent re

pleased to order the lev of octro on cert n additional rt cles

ter o I 1612-9/ 50-47-49 dated 22-4-48 nd the s re

h been i on effect to fr m 28-4-48 Under th head a s of

R 20 200 is proposed t be realised n the s e s provided for n

the budget

2 x s on b il n s n l n

s u of Rs 9 9 0 h been re l ed n t e d f

arch 1948 t is anticipated th t a sum of R 5 540 o ld be

re lised d r n the rem in n onth of the e r sum of R 8 500/-

h s been prov ed n er this he d for the e r 1948- 9 a inst

a s m of R 8 500/- d rin the current e r s se er l new uildin s

h e been constructed on the v c nt s te during the e r nd the

will have t be s e sed

4 T es on profe ion

u of Rs 2 35/- h s been collected n to end of

rch 1948 nd it expected th t thecollect on 11 co e n to

400/- dur n the e r/ s ipro ded n the re sed est m te sum of Rs 500/- is nt c pated to be

realised r n 1948-49 s t i proposed t enh nce the t x

5 olls nd fer ies

of Rs 9 750/- h s h en re l sed n end f rch 9 8

nd t ex ec ed th t the s m of 2 300 would here l sed n n the

re inin n h of s 000 h s been h n

...nder this head in the ...year 1949-50

3 Interest ... sum of Rs. 50/- has been realised during 1947-48 under the same head and included in the budget for 1948-49 is

4 Right in the ... tax

... sum of Rs. 710/- has been realised under this head during 1948-49 and it is expected that a sum of 1300/- is likely to be collected during the ... month ... a total of Rs. 2,000/- and the same ... is provided for 1949-50 also

5 (a) ... tax ... sum of Rs. 400/- has been realised under this head during 1948-49 and it is expected that a sum of Rs. 531/- will be collected during ... year. ... of Rs. 1,000/- has been provided for in the ... for 1949-50

10 Cattle taxes ... sum of Rs. 175/- has been collected up to the end of March 1949 from the year 1948-49, and a sum of Rs. 825/- is expected to be collected during 1948-49 and the same has been provided in the basis of collection of previous years

B Realisations under special Acts

Cattle pound - ... sum of Rs. 75/- has been realised up to end of year 1948 under this head. The poor collection is due to fact that ... and was not in force during ... August 47 to March 48 as it was in disorders. It is expected that the collections under this head ... come up to Rs. 225/- from all the items and the revised estimate is Rs. 225/- It is hoped that a sum of 500/- may be realised during 1948-49 but the same is provided under this head

C 1 Rents on buildings ... sum of 1 290 is been realised upto this head up to end of March 1948 and it is expected that a sum of 490 will be realised and during the total of Rs. 1710/- ... sum of as against Rs. 1,350/- in the sanctioned estimate 2,000/- has been provided in the revised estimate and it is expected that the realisations will reach 2,000/- during 1948-49 and ... the same

Sale proceeds of l n'

It is expected that a sum of Rs 3000/- will be realised under this item during the year 1948-49 as it is proposed to dispose of the bulbes now registrated count h public auction as it is situated in a no of loc lit and there is expected amount of Rs7000/- may be realised

C3 Sale of Compost manure There is a great demand by the rayots to purchase compost manure a sum of Rs 300/- is provided under this head a sum of Rs 170/- has been realised under the head during this year

C5 School fees A sum of Rs 3 000/- has been realised upto end of March 1948 and it is expected that a sum of Rs 5 000/- would be realised on the basis of 200/- students less 20% free studs

C 6 Income from Cadets and Cl u ten ouse

A sum of Rs 1 120/- has been realised upto end of March 1948 and a sum of Rs 420/- is expected to be realised during the remaining months making a total of Rs 1 540/- A sum of Rs 2000/- is provided under the head as it is expected that there would be an increase in the sale under income from slaughter house a sum of Rs 2 250/- is provided as in the previous year

C 9 License fees

Income from cattle stalls - A sum of Rs 4000/- has been realised upto end of March 1948 and it is expected that the realisations would reach Rs 6,725/- during the year as against Rs 6,000/- The difficulty was due to the fact that the first auction purchaser defaulted from paying the highest amount and it was resold It is expected that the income from this item would be 7000/- and the same is provided

Erection of Pandals and Hotel License fees

A sum of Rs 13 /- has been realised under this head upto end of March 1948 and the total amount expected to be realised is Rs200/ as against 400/- provided under this head / during 48-49 A sum of Rs 250/- is provided under this head for the year 1948-49 , as it is proposed to grant encourage the renewal fee and license fees for hotels and

C 15 nder s le of nserv ce le rticles a su of P 100/- oil nro ded as gainst Rs 550/- n the re sed h dget s there are onl few unserv ceable rticles t he sold nd the rest have been isposed of

D ar nts and contr butions

s m of Rs 3000/- is e pected from the overnment tow rds m ntenance of unicipal gh School and sum of P 500/- is expected from the Distr ct oard s usual to rds the c sts of nicipal gh School and is provided for A s m of Rs 3000/- has been provided for construction of ads/borewell nd Rs 1501/- tow rds the revised for t e constru t on of Par dr ing hav e been sanctioned and the s me h sheen pr ded, n t e revise estimate

Public Debt - s m of Rs 4000/- towards depo t and Rs 10,000/- towards ad nces is provided n the h dget xxx A sum of s 1 900/- nder Education cess s pro ided n the probable realisations The total receipts from all sources amo nt to Rs 79,255/- as a ainst P 69 250/- s nctioned durin 47-48

Expenditure

I(2) unic nal off ce

In view of the revision of sc les of pay of overnment ser nts t e unicipal Council have resolved to give effect to the revised scales of p y to the establishment s resolved in t e council and provision has been made as per resolution of the Council A s m of Rs 4,500/- has pro ided un er this head as a ainst Rs 3,000/- in the sanctioned budget for the current ye r

II (1) Octroi

The pay of the establsih ment h s been enh nced s resolved by t e council and a s m of s 2,335/- h s been pro de The ncre se in the revised estimate is also due to the s me reason

II 2 s m of Rs 5/- has been pro ide in the h dget xx on the ctu l c lc l tion of the y of the ll collections as per re sed un es

II (3) No expenditure under toll establishment is shown as it is proposed to abolish the right of collection of toll the sum of Rs 21/- shown in the revised estimate is the actual expenditure incurred in the year 1947 now debited in all 194

II(4) Refunds of octroi - Sum of Rs 570/- is provided in the revised estimate as Government have sanctioned refund of octroi collected on this account in addition to Rs /Lorry hire charges and other similar items

D Public Works carried out by civil department

Sum of Rs 1,000/- is provided under original works several new roads and conservancy roads have to be opened

Sum of Rs 5,000/- is provided for road repairs and building repairs as all the roads in the town are in very bad condition A sum of Rs 1,000/- is provided for the cost of compensation towards the acquisition of land

E 2 (a) Conservancy establishment - Sum of Rs 12,400/- has been provided on the basis of there new scales of pay adopted to the scavengers and sweepers as per municipal council resolution and the revised figures is calculated on the actual expenditure upto/March end of 48 and the expenditure xx to be incurred for the remaining months

Pay of Compost Scavengers - No provision has been made under this head as it is resolved by the counsil to dispense with their services

Contribution to Hinduvaidyasala It is proposed to terminate the services of the Pandit and the establishment very shortly and a provision of Rs 300/- only is made under this head

Municipal Hi School -

A sum of Rs 11,250/- is provided under this head as against a sum of Rs 10,100/- provided in the current years budget as the pay of the Establishment of the High School is revised, and provision has been made as per revised scales

G Contribution and grants to private schools

A sum of Rs/- 25/- has been provided under this head as it is proposed ~~to~~ by the council to pay the same to the District ~~Scout~~ Scout Council, as already paid during this year which has been as per resolution

A sum of Rs 300/- provided for the maintance of the breeding bull whichis proposed to be brought from Ajjampur

Public Debt

The repayment of deposits advances and Education cess are provided as on the receipt side

The proposed expenditure under all items is Rs 70,110/- as against 65060 for the current year

All the items of receipts and expenditure are carefully scrutinised and discussed in the setting and provision as approved therein is adopted

L-B Shanmugam
President
Town Municipal Council
Turaiyur

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Jarkere – Municipality

FOR THE YEAR 1948—1949

*(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)*

WD 06664—1 000 books of 14 sheets each—25-2-48

## A—Abstract estimates of Revenue and Expenditure for the year 194 —194

| Items | Estimate for the ensurin year 19 9 —1947 | Pevised estimate for the current year 194 —194 | Sanctioned estimate for the urrent year 1947—1948 | Accounts of past year 1946—1947 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 194 —194 | Revised est mate for the current ye r 194 —194 | Sanctioned estima te for the current year 194 —194 | Accounts of past year 194 —194 (audited figuros) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 39800 | 37323 | 31850 | 32952 | +5473 | +2477 | A General Administration | 10165 | 9057 | 8280 | 10649 | +777 | 1108 |
| B Realization under Special Acts | 600 | 300 | 600 | 449 | -300 | +300 | B Public Safety | 4440 | 4440 | 4460 | 4357 | 20 | - |
| C Revenue derived from Municipal property and powers apart from taxation | 20000 | 16503 | 17130 | 18316 | -627 | +3497 | C Public works carried out by P W D | -- -- | -- | — | | - | - |
| | | | | | | | D Do by Civil Dept | 7000 | 3000 | 3000 | 3386 | - | 14000 |
| | | | | | | | E Public Health convenience | 25061 | 25224 | 24350 | 21248 | +1374 | - 213 |
| D Grants of contributions | 3500 | 7281 | 4291 | 4458 | +3000 | -3781 | F Public Instruction | 13120 | 11426 | 11365 | 7378 | -439 | + 1696 |
| E Miscellaneous | 155 | 295 | 255 | 414 | +40 | -140 | G Contributions and grants-in-aid (Private) | 800 | 375 | 625 | 325 | -00 | +425 |
| | | | | | | | H Miscellaneous | 320 | 80 | 280 | 111 | -200 | +250 |
| F Public Debt | 12200 | 10150 | 15150 | 5398 | -5000 | +3050 | I Public Debt | 15444 | 10690 | 12150 | 10391 | -5300 | +4850 |
| Total Receipts | 79255 | 71852 | 69266 | 63987 | +2586 | +7403 | Total Expenditure | 76116 | 64502 | 69060 | 63855 | -4558 | +11614 |
| Opening Balance | 13274 | 5924 | 6833 | 5792 | | | Closing Balance | 16413 | 13274 | 7039 | 5924 | | |
| Grand Total | 92529 | 77776 | 76099 | 69779 | +1327 | +14753 | Grand Total | 92529 | 77776 | 76099 | 69779 | +1677 | +14753 |

L-B Thamaraiy
PRESIDENT
Town Municipal Council
MANIKKRE

## B Statement showing details of estimates of receipts for the year 194

| Items of Receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 20200 | 19000 | 13000 | 18019 | |
| 2 Taxes on buildings and lands | 8800 | 8500 | 8500 | 5630 | |
| 3 Taxes on vehicles and animals | 125 | 100 | 100 | 91 | |
| 4 Taxes on professions and trades | 500 | 400 | 200 | 242 | |
| 5 Tolls and ferries | 6000 | 5160 | 6000 | 6243 | |
| 6 Water tax | 50 | 50 | 50 | 50 | |
| 7 Lighting tax | 2000 | 2000 | 2000 | 1301 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax | 1000 | 1000 | 1000 | 470 | |
| (b) Oil mill tax | | | | | |
| (c) Cart tax | 500 | 500 | 500 | 456 | |
| Total 9 | 1500 | 1500 | 1500 | 926 | |
| 10 Other taxes (to be specified) Cattle Show | 625 | 613 | 500 | 451 | |
| Total A | 39800 | 37323 | 31850 | 32952 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds | | | | | |
| Fines for cattle trespass | 300 | 150 | 300 | 224 | |
| Sale of stray cattle | 100 | 100 | 100 | 42 | |
| Refund of feeding charges | 100 | 50 | 100 | 183 | |
| Other items | | | | | |
| Total | 500 | 300 | 500 | 449 | |

| | | | | | |
|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | |
| Carriage license fees | | | | | |
| Fees for drivers badges | – | | | | |
| Other items | | | | | |
| Total 2 | — – | | | | |
| 3 Other items (to be specified) Covering charges of Brewery Rule | 100 ✓ | | | 100 | |
| Total B | 600 | | 300 | 600 | 449 |
| C Revenue derived from Municipal property and powers apart from taxation— | | | | | |
| 1 Rents of buildings lands etc | 2000 ✓ | | 2000 | 1350 | 2028 |
| 2 Sale proceeds of lands and produce of lands etc— | | | | | |
| Sale of lands | 3000 | | 1000 | 2000 | 4 |
| Sale of grass | — – | | | | |
| Sale of trees | | | | | |
| Amarayi | | | | | |
| Other items | | | | | |
| Total 2 | 3000 | | 1000 | 2000 | 4 |
| 3 Conservancy receipts (other than taxes and rates)— | | | | | |
| Sale of manure night soil street refuse etc | 300 | | 200 | 200 | 188 |
| 4 Sale proceeds of smuggled goods | | | | | |
| 5 Fees and revenue from educational institutions— | 4890 ✓ | | | | |
| School fees | | | 3888 | 2650 | 3669 |
| Other receipts | 110 ✓ | | 90 | | 76 |
| 6 Fees and revenue from markets and slaughter houses— | | | | | |
| Income from markets | 2000 ✓ | | 1500 | 2000 | 1512 |
| Income from slaughter houses | 250 | | 250 | 250 | 348 |
| Total 6 | 7[illegible] | | | | |

B Statement showing details of receipts for the year 194 —194 *contd.*

| Items of Receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between column 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 10 | 10 | 10 | 1 | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 7000 | 6725 | 8000 | 9314 | |
| Beef stalls | | | | | |
| Erection of pendals | 250 | 200 | 400 | 234 | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fees | | | | | |
| Total 9 | 7250 | 6925 | 8400 | 9548 | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | 30 | 20 | 25 | | |
| B ma ga fee | | | | | |
| Muni pal a tstand f | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | | | | | | | | | | |
| | | Total 10 | | 30 | | | 20 | | | 25 | |
| 11 | Fines | | | 10 | | | 10 | | | 5 | |
| 12 | Interest on investments | | | 50 | | | 60 | | | 85 | |
| 13 | Land Revenue and cesses | | | | | | | | | | |
| 14 | Revenue from sewage farms | | | | | | | | | | |
| 15 | Other items— | | | | | | | | | | |
| | Sale of fish in tanks | | | | | | | | | | |
| | Sale of fort stones | | | | | | | | | | |
| | Sale of unserviceable articles | | | 100 | | | 550 | | | 1141 | |
| | Miscellaneous | | | | | | | | | | |
| | | Total 15 | | 100 | | | 550 | | | 1141 | |
| | | Total C | | 20000 | | | 16503 | | | 18316 | |
| D | Grants and Contributions— | | | | | | | | | | |
| | From Government— | | | | | | | | | | |
| | For road repairs | | | | | | | | | | |
| | For sanitary purposes | | | — | | | 4581 | | | 3399 | |
| | For educational purposes | | | 3000 | | | ~~4581~~ 2200 | | | ~~2559~~ 2200 | |
| | Purnaiya's Chattram feeding charges | | | | | | | | | | |
| | | Total 1 | | 3000 | 3000 | | ~~6781~~ 2200 | | | ~~5959~~ 2200 | |
| 2 | From District Funds— | | | | | | 6781 | | | 5958 | |
| | For road repairs | | | | | | | | | | |
| 3 | From other sources—High School | | | | | | | | | | |
| | (a) Local Funds—General | | | 500 | | | 500 | | | 500 | |
| | (b) Muzrai Funds | | | | | | | | | | |
| | (c) Other sources to be specified) | | | | | | | | | | |
| | Repairs of Railway approach road Sringeri Mutt | | | | | | | | | | |
| | | Total 3 | | 3 | | | | | | | |
| | | Total D | | 3500 | | | 7281 | | | 6458 | |

C Statement showing details of estimates of Receipts for the year 194 —194 —contd

| Items of Receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| ...neous— | | | | | |
| ...ecoveries on account of services rendered to private individuals | 100 | 100 | 100 | 150 | |
| ...apsed Deposits | | 188 | 100 | - | |
| ...efunds and recove...e | -30 | -30 | -30 | -230 | |
| ...ther items (to be specified) | | | | | |
| Recoveries of overpayment of previous years | 25 | 65 | 25 | 34 | |
| Total E | 155 | 295 | 255 | 414 | |
| ...ebt— | | | | | |
| Loans | - | | | | |
| Deposits | 4000 | 4000 | 4000 | 4464 | |
| Advances | 10000 | 5000 | 10000 | 196 | |
| Other items (to be specified) Ten ears | 1200 | 1150 | 1150 | 738 | |
| ...ew extension receipts (Bangalore City) | | | | | |
| ...ock credits | | | | | |
| Total Public Debt | 15200 | 10150 | 15150 | 5398 | |
| Total Receipts | 79255 | 71852 | 69266 | 63987 | |

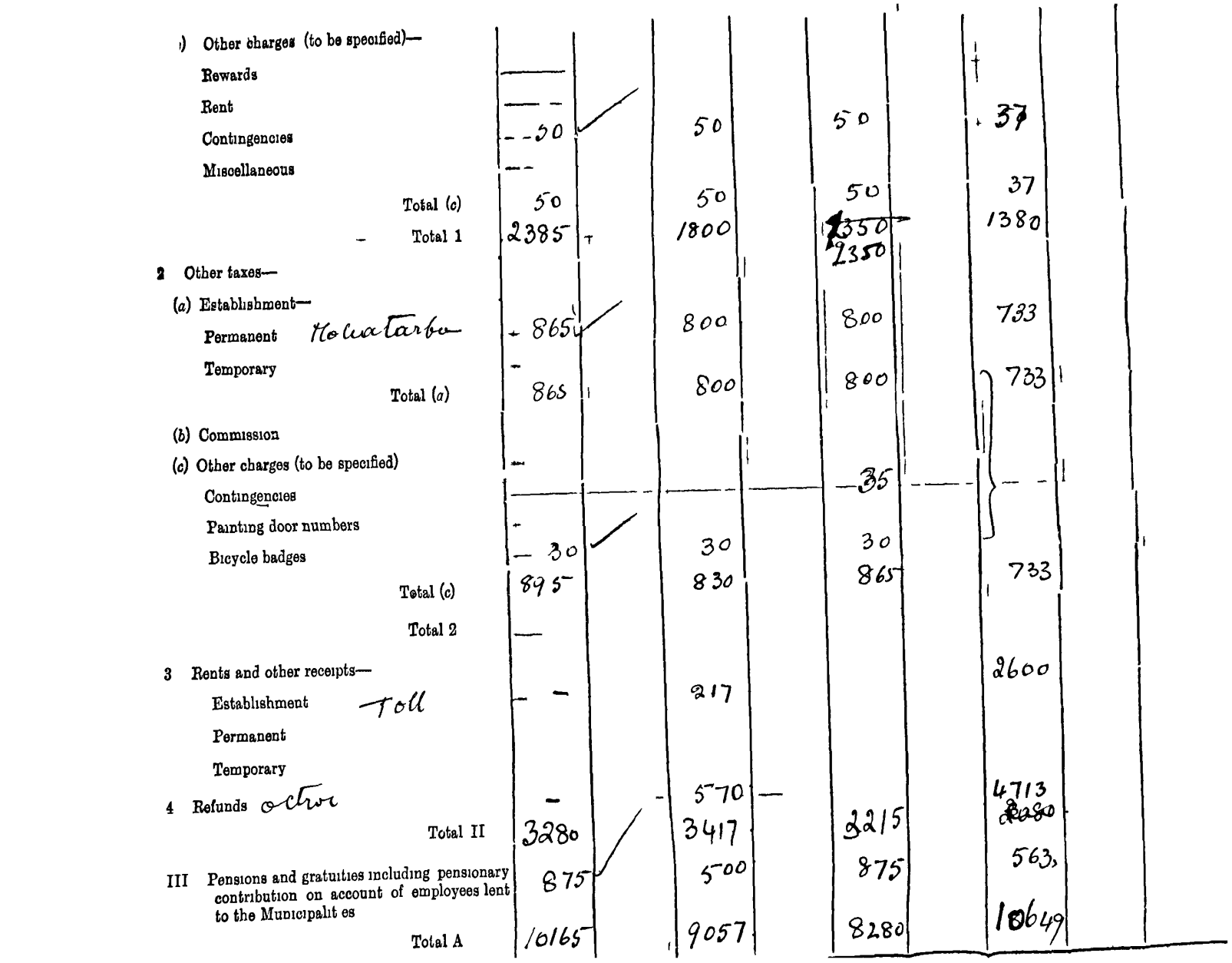
## C Statement showing details of estimates of Expenditure for the year 194—194

[*N B*—Details of establishment should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Account of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioners Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | |
| (*b*) Travelling allowance | | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | |
| (*f*) Miscellaneous | | | | | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment Contribution towards the salary of Local Fund clerks | 4500 | 3600 | 3600 | 3693 | |
| Permanent | - | - | | | |
| Temporary | 200 | 250 | 250 | - | |
| Local allowance | 100 | 100 | 100 | | |
| (*b*) Travelling allowance | 120 | 100 | 150 | 113 | |
| (*c*) Contingencies | 120 | 120 | 120 | 125 | |
| (*d*) Furniture | 250 | 250 | 250 | 120 | |
| (*e*) Stationery supplied by Government Stationery Depot | 70 | 70 | 70 | 22 | |

Statement showing details of estimates of Expenditure for the year 191 —194 —*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 1 4 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (i) Miscellaneous— | | | | | |
| Municipal Hire Rent | 300 | 300 | 300 | | |
| ~~Purchase and maintenance of motor cars~~ | | | | | |
| Purchase of books and journals | | | | | |
| Book binding charges | 30 | 30 | 30 | | |
| Postage charges | 10 | 10 | 10 | 1300 | |
| Telegram charges | 10 | 10 | 10 | | |
| Printing charges | 150 | 150 | 150 | | |
| Advertisement charges | | | | | |
| Clothing charges | 150 | 150 | 150 | | |
| Belts and badges | 650 | 650 | 650 | | |
| Total (*f*) | ~~6010~~ | | | | |
| Total 2 | 6010 | 5140 | 5190 | 5373 | |
| Total 1 | | | | | |
| II Collection— | | | | | |
| I Octroi— | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 2335 | 1750 | ~~2500~~ 2300 | 1343 | |
| Temproary | | | | | |
| Pevision of Establishment | | | | | |
| Total (*a*) | 2335 | 1750 | ~~2500~~ 2300 | 1343 | |
| (*b*) Commission | | | | | |


1) Other charges (to be specified)—
Rewards
Rent
Contingencies
Miscellaneous
Total (c)
Total 1
2 Other taxes—
(a) Establishment—
Permanent
Temporary
Total (a)
(b) Commission
(c) Other charges (to be specified)
Contingencies
Painting door numbers
Bicycle badges
Total (c)
Total 2
3 Rents and other receipts—
Establishment
Permanent
Temporary
4 Refunds
Total II
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities
Total A
50
2385
865
865
30
895
3280
875
10165
50
1800
800
800
30
830
217
570
3417
500
9057
50
1350
2350
800
800
35
30
865
2215
875
8280
37
1380
733
733
2600
4713
563
10649

## Statement showing details of Expenditure for the year 194 —194 —*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 *Public Safety* — | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| ~~Permanent~~ Electric Cutts | 25 | 30 | 50 | 7 | |
| Temporary | | | | | |
| (b) Other charges (to be specified) | | | | | |
| 2 Lighting charges | | | | | |
| (a) Establishment | | | | | |
| (b) Other charges | | | | | |
| Petrol lighting charges | | | | | |
| Purchases of oil wick etc | | | | | |
| (c) Lighting by contract | | | | | |
| (d) Electric lighting charges | 4400 | 4400 | 4400 | 4346 | |
| Total 2 | 4400 | 4400 | 4400 | 4346 | |
| 3 Rewards for destruction of wild animals snakes dogs etc — | | | | | |
| Capturing and deporting of monkeys | | | | | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | 15 | 10 | 10 | 4 | |
| Total 3 | 15 | 10 | 10 | 4 | |
| 4 Miscellaneous | | | | | |
| Total B | 4440 | 4440 | 4460 | 4357 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| C | Public Works carried out by Public Works Department— | | | | | | | |
| | (1) Original works | - | | | | | | |
| | (2) Repairs | | | | | | | |
| | (3) Establishment | | | | | | | |
| | (4) Tools and plant | - | | | | | | |
| | Total C | | | | | | | |
| D | Public Works carried out by Civil Department— | | | | | | | |
| | (1) Original works | 1000 | | 1000 | | 1000 | 2199 | |
| | (2) Repairs to roads | 5000 | | 1500 | | 1500 | 1152 | |
| | (3) Compensation | 1000 | | 500 | | 500 | 35 | |
| | (3) Tools and plant | | | | | | | |
| | (5) Establishment charges— | | | | | | | |
| | Permanent— | | | | | | | |
| | Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | |
| | Contingencies | | | | | | | |
| | Total 5 | | | | | | | |
| | Total D | 7000 | | 3000 | | 3000 | 3386 | |
| E | Public Health and Convenience— | | | | | | | |
| | 1 Health Office | | | | | | | |
| | (a) Health Officer | - | | | | | | |
| | (b) Establishment | | | | | | | |
| | Permanent | | | | | | | |
| | Temporary | | | | | | | |
| | (c) Other charges | | | | | | | |
| | Total 1 | | | | | | | |

C Statement showing details of estimates of Expenditure for the year 194 —194 - *contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Conservancy and Sanitation | | | | | |
| (a) Establishment | 12400 | 12200 | 11000 | 10976 | |
| Permanent | | | | | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment | | | | | |
| Local allowance | | | | | |
| Total (a) | 12400 | 12200 | 11000 | 10976 | |
| Road watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dustbins etc) | | | | | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | 4500 | 4500 | 4500 | 4111 | |
| ~~Purchase of~~ carts Cost of dessmg Compost pits | | 100 | 100 | 24 | |
| Repair of carts | | | | | |
| Purchase of dustbins | 400 | 400 | 400 | | |
| Purchase of brooms tools and plant pay & Compost Estt | | 590 | 520 | 486 | |
| Miscellaneous Chemical analysis | 50 | 25 | 50 | | |
| Total (c) | 4950 | 5615 | 5570 | 4621 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (d) Plague Cholera and other charges | 800 | | 800 | | 800 | | 919 | | | | | |
| Epidemic Diseases Hospital | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | | |
| Rations to the poor | | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | |
| Uniforms to servants | | | | | | | | | | | | |
| Contingent charges | | | | | | | | | | | | |
| Furniture and fittings | | | | | | | | | | | | |
| Repair and improvement of sheds | | | | | | | | | | | | |
| Total E D Hospital ... | 800 | | 800 | | 800 | | 919 | | | | | |
| Disinfection | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Preparation of emulsion etc | | | | | | | | | | | | |
| Uniforms to Inspector and coolies | | | | | | | | | | | | |
| Total Disinfection | | | | | | | | | | | | |
| Inoculation rewards | | | | | | | | | | | | |
| Watchman for Health Camp | | | | | | | | | | | | |
| Total Plague charges | | | | | | | | | | | | |
| Cholera charges | | | | | | | | | | | | |
| Total (d) | | | | | | | | | | | | |
| Total 2 | 18150 | | 18615 | | 17310 | | 16514 | | | | | |

## C Statement showing details of estimates of Expenditure for the year 194 —194

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| | 2 | 3 | | 5 | 6 |
| Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— fixed | | | | | |
| (i) Charge allowance | 2300 | 2300 | 2311 | 2203 | |
| (ii) Establishment | — | — | — | | |
| (iii) House rent contingencies and furniture— | — | — | — | | |
| House rent | — | — | — | | |
| Contingencies | | | | | |
| Furniture | — | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | 150 | 150 | 150 | 180 | |
| (vi) Country medicines | 150 | 150 | 150 | | |
| (vii) Travelling allowances | | | | | |
| Total (a) | 2600 | 2600 | 2611 | 2203 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 260 | 150 | 260 | | |
| (c) Midwives and Maternity | — | — | | — | |
| (i) Establishment | — | | | | |
| Maharani's Hospital | | | | | |
| Midwives | — | | | | |
| Total (c) | — | — | | — | — |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | | | | | | | | |
| Maharani s Hospital | | | | | | | | |
| Contingency | | | | | | | | |
| Furniture | | | | | | | | |
| Dieting charges | | | | | | | | |
| Bedding and clothing | | | | | | | | |
| Country medicine | | | | | | | | |
| Total Maharani s Hospital | | | | | | | | |
| Midwives | | | | | | | | |
| Total (ii | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | |
| (iv) Midwives articles | | | | | | | | |
| Total (c) | | | | | | | | |
| (d) Contributions to Ayurvedic and Unani Indigenous Dispensaries | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | |
| Establishment Hindu Vaidya Shala | 300 | | 1140 | | 1140 | | 1131 | |
| Rent | | | | | | | | |
| Medicine | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 191 —194—*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | sanctioned estimate for the current year 191 —194 | Accounts of past year 194 — 194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medica Institutions (to be specified) | | | | | |
| St Martha s Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Leprosy relief fund ~~Bolton Memorial Hospital Hassan~~ | 50 | 50 | 50 | 50 | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | 10 | 10 | 10 | 10 | |
| (g) Veterinary Hospitals and Dispensaries | 50 | 50 | 50 | 50 | |
| (h) Vaccination | 49 | 49 | 49 | 49 | |
| (i) Establishment Remuneration to SI | 50 | 50 | 50 | 10 | |
| Permanent | | | | — | |
| Temporary | — | — | | | |
| (j) Other items V C Ch ration allce | 30 | 20 | 30 | — | |
| Intensive vaccination | 100 | 100 | 100 | | |
| Total 3 | 339 | 329 | 339 | 169 | |
| Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | — | | | | |
| Temporary | — | | | | |
| Contingencies | | | | | |
| House rent | — | | | — | |
| Total 4 | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | Maintenance of public gardens and buildings— | | | | | | | | | | | |
| | Establishment Relief Charity | | - | | 210 | | 250 | | 188 | | | |
| | Purchase of plant seed etc | | | | | | | | | | | |
| | Cart hire | | | | | | | | | | | |
| | Miscellaneous | | | | | | | | | | | |
| | | Total 5 | - | | 210 | | 250 | | 188 | | | |
| 6 | Markets and Slaughter houses— | | | | | | | | | | | |
| | Market Establishment | | | | | | | | | | | |
| | Slaughter house establishment | | | | 100 | | 100 | | 79 | | | |
| | Miscellaneou | | 15 | | 15 | | 15 | | - | | | |
| | | Total 6 | 15 | | 115 | | 115 | | 79 | | | |
| 7 | Cattle pounds— | | | | | | | | | | | |
| | Establishment | | | | | | | | | | | |
| | Commission | | 100 | | 50 | | 75 | | 53 | | | |
| | Feeding charges | | 150 | | 50 | | 100 | | 44 | | | |
| | Rewards to impounders | | - | | | | | | | | | |
| | | Total 7 | 250 | | 100 | | 175 | | 97 | | | |
| 8 | Public Conveyances— | | | | | | | | | | | |
| | Establishment | | | | | | | | | | | |
| | Contingencies | | | | | | | | | | | |
| | Driver s badges | | | | | | | | | | | |
| | Printing numbers of carriages | | | | | | | | | | | |
| | | Total 8 | | | | | | | | | | |

Statement showing details of Expenditure for the year 191 194 *contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 1 4 —194 (audited figures) | Explanation for variations between column 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water Materials | 450 | 450 | 450 | | |
| Watchers or Guards— | | | | 723 | |
| Permanent Supply & Energy | 450 | 450 | 450 | | |
| Temporary Fabrication of Water | 100 | 60 | 100 | 60 | |
| Miscellaneous Tank watcher | 312 | 265 | 265 | | |
| Borewell Driver | 570 | 500 | 500 | | |
| Total 9 | 1882 | 1725 | 1765 | 783 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows Cattle Show | 250 | 215 | 250 | 196 | |
| Decoration charges | | | | | |
| 13 11 15 Birth day Celebrations Other items | 75 | 75 | 75 | — | |
| Total 10 | 325 | 290 | 325 | 196 | |
| 11 Sewage Farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker's allowance | | | | | |
| Music charges Purchase & Radio | 1000 | — | | | |
| Other items | — | | | | |
| Total 13 | 1000 | — | — | — | — |
| Total E | 25061 | 25274 | 24350 | 21248 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Publ c Instruct on— | | | | | | | | | | |
| Mun c pal S hools- High School | | | | | | | | | | |
| (a) Establishment | 11 125 | ✓ | 10,000 | | 10150 | | | | | |
| Permanent— | | | | | | | | | | |
| School T A & Sft | 100 | | 100 | | 100 | | | | | |
| School A S P F | 150 | | 75 | | 225 | | - | - | - | |
| School Refund of School fees | 300 | | 210 | | 210 | | | | | |
| Temporary— Audit Charges | 150 | | 150 | | 150 | | | | | |
| school Inforesan -00- | 100 | | ~~200~~ | | 114 | | - | | | |
| Total (a) | 11925 | ✓ | 10 535 | | 10949 | | 6158 | | | |
| (b) Other charges— | | | | | | | | | | |
| Rent | 400 | | 276 | | 276 | | 1220 | | | |
| Contingencies | 130 | | - | | - | | | | | |
| Printing charges | 150 | | 100 | | 150 | | | | | |
| Prize books | | | | | | | | | | |
| Purchase of books maps kindergarten apparatus etc | | | | | | | | | | |
| Miscellaneous Equipment grant | 400 | ✓ | 400 | | 400 | | | | | |
| Total (b) | 1080 | | 776 | | 826 | | ~~2320~~ | | | |
| Total 1 | 13 005 / ~~3009~~ | | 11,311 | | 11775 | | 7378 | | | |
| 9 Contributions and grants to— | | | | | | | | | | |
| (a) Private Schoo's and Colleges— | | | | | | | | | | |
| (Here enter names of schools with monthly grants ) | | | | | | | | | | |

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

| Items of Expenditure | Estimate for the ensu in year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds Dist Scout Council | 25 | 25 | | | |
| (c) Village School Funds | — | | | | |
| Total 2 | | | | | |
| 3 Other charges— | | | | | |
| Establishment Medical Inspection of Schools | 90 | 90 | 90 | — | |
| Total F | 13 120 | 11426 | 11865 | 7378 | |
| G Contributions and Grants in aid (Private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore | 400 | 275 | 275 | 325 | |
| Free Library Chikmagalur | | | | | |
| 6 Other items (to be specified)— Hindu Poor Chest & Sanskrit | 100 | 100 | 100 | | |
| Moiety of income payable to Sringeri Mutt Maintenance Breeding Bull | 300 | — | 300 | — | |
| Total G | 800 | 375 | 675 | 325 | |
| H Miscellaneous— | | | | | |
| 1 ~~Interest on loans~~ Breeding Bull Horse and Stable | 3000 | — | 8000 | - | |
| 6 Actual cost of work done for private individuals | 2 | | 8 | | |
| 3 Law charges | 150 | 50 | 100 | 25 | |
| 4 Charitable institutions— | | | | | |
| (a) Home for incurable paupers— | | | | | |
| Establishment | | | | | |
| Feeding charges | | | | | |
| Total (a) | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | | | | | | | |
| Money doles | | | | — | | | | | | | | — |
| Clothing charges | – | | | | | | | | | | | |
| Total (b) | | | | | | | | | | | | |
| (c) Chattrams— | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Feeding charges to M S Examinees boys | 50 | | - | 00 | | - | 50 | | | - | | |
| Total (c) | | | | | | | | | | | | |
| (d) Others (to be specified) Bearers Bonus Charges | 30 | | | -30 | | | 30 | | | 12 | | |
| Total 4 | 80 | | | 30 | | | 80 | | - | 12 | - | |
| 5 Other items (to be specified) Audit Charges | 100 | | | - | | | 100 | | | 79 | | |
| Expenditure of previous years adjusted in the current year | | | | 80 | | | | | | | | |
| Total H | 330 | | | 335 | | | 280 | | | 116 | | |
| 1 *Public Debt*— | | | | | | | | | | | | |
| 1 Loans | – | | | | | | | | | | | |
| 2 Deposits | 4000 | | | 2000 | | | 5000 | | | 5429 | | |
| 3 Advances | 10000 | | | 8000 | | | 10000 | | | 10339 | | |
| 4 Other items (to be specified) Educen | 1200 | | | 850 | | | 1150 | | | 628 | | |
| New extension charges (Bangalore City) | | | | | | | | | | | | |
| Stock debits | | | | | | | | | | | | |
| Total 1 Public Debt | 15200 | | | 10850 | | | 16150 | | | 16396 | | |
| Total Expenditure | 7c116 | | | 64502 | | | 69060 | | | 63850 | | |

## D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1948—1949 | 1 Opening balance of arrears | — | 4130 | 36 | 584 | — | | 816 | — | 474 | — | 54 | 540 | |
| | 2 New demand | 20 200 | 8800 | 125 | 500 | 6000 | 50 | 2000 | — | 1000 | — | 500 | 1200 | |
| | 3 Total | 20 200 | 12930 | 161 | 1084 | 6000 | 50 | 2816 | | 1474 | — | 554 | 1740 | — |
| | 4 Remission | — | 50 | 10 | 150 | — | — — | — | — | 50 | | 30 | 30 | |
| | 5 Collection | 20200 | 10 000 | 151 | 804 | 6000 | 50 | 2500 | — | 1200 | — | 500 | 1220 | |
| | 6 Closing balance of arrears | — | 2880 | — | 730 | — | — | 316 | — | 224 | — | 24 | 490 | |
| II Revised estimate for the current year 1947—1948 | 7 Opening balance of arrears | — | 3218 | 16 | 684 | — | 25 | 716 | — | 474 | — | 84 | 390 | |
| | 8 New demand | 19,000 | 8500 | 100 | 400 | 5160 | 50 | 2000 | — | 800 | — | 500 | 1000 | |
| | 9 Total | 19000 | 11 718 | 116 | 1084 | 5160 | 75 | 2716 | — — | 1274 | — — | 584 | 1390 | |
| | 10 Remission | — — | — — | — — | — — | 215 | — | — — | — — | — — | — — | — | | |
| | 11 Collection | 19000 | 7588 | 80 | 500 | 4945 | 75 | 1900 | — | 800 | — | 530 | 850 | |
| | 12 Closing balance of arrears | — | 4130 | 36 | 584 | — | — | 816 | — | 474 | — | 54 | 540 | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned Estimate for the current year 1947—1948 | 13 Opening balance of arrears | - | 3800 ~~3800~~ | - | 625 | - | - | 675 | - | 750 | - | 130 | 662 |
| | 14 New demand | 13000 | 8500 | 100 | 200 | 6000 | 50 | 2000 | - | 1000 | - | 530 | 1150 |
| | 15 Total | 13000 | 12300 ~~12300~~ | 100 | 875 | 6000 | 50 | 2675 | - | 1750 | - | 660 | 1812 |
| | 16 Remission | - | | | | | | | | | | | |
| | 17 Collection | 13000 | 7588 | 80 | 500 | 4945 | 50 | 1900 | - | 800 | - | 430 | 850 |
| | 18 Closing balance of arrears | - | 4712 | 20 | 375 | 1055 | ~~50~~ | 775 | - | 950 | - | 200 | 962 |
| IV Actuals for the past year 1946—1947 | 19 Opening balance of arrears | - | 2800 | - | 675 | - | - | 675 | - | 750 | - | 130 | 562 |
| | 20 New demand | 18000 | 9500 | 100 | 500 | 6000 | 50 | 2000 | - | 1000 | - | 500 | 1050 |
| | 21 Total | 18000 | 12300 | 100 | 1175 | 6000 | 50 | 2675 | | 1750 | - | 630 | 1612 |
| | 22 Remission | - | 200 | - | - | - | - | 50 | - | | | | 25 |
| | 23 Collection | 18000 | 8300 | 100 | 500 | 6000 | 50 | 1950 | - | 1000 | - | 500 | 925 |
| | 24 Closing balance of arrears | - | 3800 | - | 675 | - | - | 675 | - | 750 | - | 130 | 662 |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194 194

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 1947—1948 | | 1948—1949 | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I (2) | Chief officer | 1 | 80 4 100 | 1 | 180-10 L30 | |
| | Head clerk | 1 | 40-2 50 | 1 | 40 2 50 3 80 | |
| | II clerk | 1 | 25-1-40 | 1 | 40 2 50 | |
| | III clerk | 1 | 25 1-40 | 1 | 30-2-40 | |
| | Peons | 2 | 12/- | 2 | 14 ½-18 | |
| A II I(a) | Octroi Inspector | 1 | 20/- | 1 | 25 1 30 | |
| | Kolkars | 3 | 12 | 4 permanent | 14-½ 18 | |
| A II II(a) | Bill Collector | 1 | 11 | 1 temporary | | |
| | | 1 | 10 | | | |
| E 2 | Sanitary Inspector | 2 | 20-1 25 | 2 | 20-1 25 | |
| | Daffadars | 1 | 80 4-100 | 1 | 45 3 90 | |
| | Sweepers | 1 | 15/- | 2 | 18-1-23 | |
| | Female Swapers | 1 | 13 | | | |
| | Scavengers | 19 | 13 ½-16 | 18 | 13 ½-16 | |
| | Bore well Driver | 12 | 11-½ 14 | 12 | 11 ½ 14 | |
| | Tank watcher | 10 | 14 ½-17 | 8 | 14 ½-17 | |
| | Care taker | 1 | 25/- | 1 | 30 2 60 | |
| | | 1 | 10 | 1 | 12-½ 15 | |
| | | 1 | 7/- | 4 | — | |
| | | | | | | |
| | | | | | | |

F Statement showing the Public Works to be carried out during the year 194 —194

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuin year 194 194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | Construction of Box Drains & | 20 000 | | | | | |
| | Providing Crush Stones | | | | | | |
| | Sinking of two Additional Bore wells | 6000 | | | | | - |
| Public Works executed by the Civil Department | Construction of Sweepers quarters | 3866. | | | | | |
| | Improvement of pipe line | 5014. | | | | | |
| | Repairs of Road in ~~the~~ Tenkere town | 10 000 | - | | | | |

## G Statement showing the details of charges under Medical relief for the year 194 —194

| Details | Name and locality of Medical Institution: L F Hospital | | | | Maternity | | | | | | | | | | | | L F Hospital | | | | Maternity | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| Compounder | 1/3 | 1 | 30 | 120 | ~~30~~ | 1 | 30 | 120 | | | | | Contingencies | | | | | | 10/ | ~~120~~ | — | | 40 | 40 |
| S & A | " | | 1140 | 7½ | | 1 | 1140 | 2½ | | | | | Stores | | | | | | | | | | | |
| D A | " | 15 | 15 | 60 | | 1 | | 60 | | | | | Midwifery articles | | | | | | | | | | | 80/- |
| Cook Lascar | " | 2 | 35 | 280 | | 2 | 35 | 280 | | | | | Country medicine | | | | | | | 60 | | | | 100 |
| S & A | | | ~~30~~ | ~~12½~~ | | | 2 30 | 17½ | | | | | | | | | | | | | | | | |
| D A | | | | | | 15 | | 120 | | | | | Furniture | | | | | | | 20 | | | | 120/- |
| ward attendant | | | | | | 1 | 14 | 56 | | | | | | | | | | | | | | | | |
| D A | | | | | | | 12 | 48 | | | | | Bedding & clothing | | | | | | | 30 | | | | 120/- |
| dispensary attendant | | | | | | 1 | 14 | 56 | | | | | | | | | | | | | | | | |
| D A | | | | | | | 12 | 48 | | | | | Repairs to Dispensaries | | | | | | | 60 | | | | 200 |
| 1st Sub Asst Surgeon | | | | 40/- | | | | 60/- | | | | | | | | | | | | | | | | |
| do Compounder | | | — | 25 | | | | 25/- | | | | | | | | | | | | | | | | |
| do Midwives | | | | 16 | | | | 40 | | | | | | | | | | | | | | | | |
| Rewards to Midwives | | | | | | | 10/ | 160 | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishments for the year 1948—1949**

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I General Administration | Chief Officer | 1 | 100 10 130 / 25 | 100/- / 25/- | Rs 1200/- / 300 | |
| | Head clerk | 1 | 40 2 50 38 | 44/- | 528/- | |
| | do II do | 1 | 40 2 50 | 40/- | 480/- | |
| | do III do | 1 | 30 2 50 | 30/- | 360/- | |
| | Peons | 2 | 14 1/2 18 | 28 | 336 | |
| A II (2) Octroi | Octroi Inspector | 1 | 25-1-30 | 25 | 300 | |
| | do Kolkata | 5 | 14-1/2 18 | 70 | 840 | |
| A II (3) Kolkata | Bill collectors | 2 | 20-1-25 | 45/- | 540/- | |
| E 2 | Sanitary Inspector | 1 | 45-3-90 | 67-8-0 | 810/- | |
| | Dafadars | 2 | 18 1- 23 | 36-0-0 | 432 | |
| | Sweepers Male 18 | 18 | 13-1/2-16 | 234 | 2808 | |
| | Female do | 12 | 11-1/2-14 | 132 | 1584 | |
| | Scavengers | 8 | 14-1/2-17 | 112 | 1344 | |
| | Tank watcher | 1 | 12-1/2-15 | 12 | 144 | |
| | Bore well Driver | 1 | 30-2-40 | 30 | 360 | |
| E D | Hindu Vaidyashala Pandit | 1 | 40-0-0 | 40/- | 120 | Provision is made for three months only as the proposal to retain the Pandit has not yet been finalised |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| E D | Headwaiter Grade Peon | 1 | 8 | 8 | 24 | Provision is made only for 3 months |
| | Temporary Establishment | | | | | |
| A 2 | Municipal Office Record Keeper | 1 | 25 | 25 | 150/- | Provision is made for 6 months only |
| A 2 other taxes | Temporary Bill Sewers | 2 | 14 | 28 | 56/ | For two — for two months only |
| | | | | | | K B Ramasary ✓ President = Town Municipal Council & Taxes |

Statement showing the financial conditions of the Turikere Town Municipal Council for 1948-49

| | | Rs |
|---|---|---|
| Income | Total Receipts | 79,255 |
| Deduct Extra ordinary items - | | |
| 1 | Loans and other public debt items | 15,200 |
| 2 | Interest on investments | - |
| 3 | Occasional grants from Government | - |
| 4 | Sale of lands | 3,000 |
| 5 | Other items to be specified Covering charges of breeding bull | 100 |
| | | 18,300 |
| | Normal Income | Rs 60,955 |
| Expenditure | | |
| Total Expenditure | | 76,116 |
| Deduct Extra-ordinary items | | |
| (1) | Public works | 5,000 |
| (2) | Compensation | 1,000 |
| (3) | Construction and improvement of dispensary building | 200 |
| (4) | Loans and other public debt items (Plague cholera charges Breeding Bull maintenance charges intensive vaccination) | 1,200 |
| (5) | Other items to be specified | |
| | Education cess | 1,280 |
| | Advances | 10,000 |
| | Total Deductions | 18 600 |
| | The Normal Expenditure | Rs 57 516 |

Result of financial review -

Expenditure is within the normal income

L B Shanmugam
President,
Town Municipal Council,
Turikere.

## PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

| | Deposits | Permanent Advance | Advance | Investments | Stock | Other h ads | Total |
|---|---|---|---|---|---|---|---|
| pening Balance | 1258 3-0 | 50-0-0 | 40580-12-0 | 1128-9-0 | 943-3 8 | — | 28390 4-5 |
| eceip[t] | 500 0 0 | — | 203 0 0 | — | — | — | 703 0 0 |
| Total | 1758-3-0 | 50-0-0 | 40763-12-0 | 1123 9 0 | 943 3-8 | — | 29093-4-8 |
| ent | — | — | — | — | — | — | |
| losing balance .. | 1758 3-0 | 50-0-0 | 40763-12-0 | 1123 9-0 | 943 3 8 | — | 29 |

G R S App I VI—G 2]

SUBJECT

*Diary No of letter replied to* 1934

General and Revenue Secretariat

( )

*the* *19*

Date of issue 13-11- 1948

Signed by Sd G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Order nod

Section MH

File No 35-48

Serial No 8

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*—

Letter No A3 C 4558/48 dated 31-8-48 from the Deputy Commissioner Chickmagalur Dist, forwarding for sanction the budget estimates of the Tarikere Town Mlty for ~~Order thereon—No~~ the year 1948-49 dated 13-11-48

The Tarikere Town Mlty has an investment of Rs 1166/- in the Savings Bank

The Mlty anticipates an income of Rs 79,255/- for the year 1948-49

9

# MEMO OF OUTSTANDING CHEQUES FOR May of 1945

| Particulars | Amount | | |
|---|---|---|---|
| Amount of cheques outstanding at the commencement of the month | 36 | | |
| Add cheques issued during the month | 3690 | 10 | 2 |
| Total 1 & 2 | 3726 | 10 | 2 |
| Deduct amount of cheques cashed during the month | 3543 | 10 | 2 |
| (a) Cheques of previous month Rs | | | |
| (b) Do current month Rs | 183 | - | |
| Total of (a) & (b) Rs | 183 | - | - |
| Balance of outstanding cheques (3—4) | 183 | - | - |

**I certify that the above balances agree with the Subsidiary Register maintained in the office**

Station Tellicherry
Date 18/6/1945

L B Shenoy
for President
Municipal Council,
Tellicherry

## PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

| | Deposits | Permanent Advance | Advance | Investments | Stock | Other heads | Total |
|---|---|---|---|---|---|---|---|
| pening Balance | 1258 3-0 | 50-0-0 | 40560-12-0 | 1123-9-0 | 943-3-8 | — | 28390 4-5 |
| Receipt | 500 0 0 | — | 203 0-0 | — | — | — | 703 0-0 |
| Total | 1758-3-0 | 50-0-0 | 40763-12-0 | 1123 9-0 | 943 3-8 | — | 29093-4-8 |
| ent | — | — | — | — | — | — | |
| losing balance | 1758-3-0 | 50-0-0 | 40763-12-0 | 1123 9-0 | 943 3 8 | — | 29093-4-8 |

L B Shaw

| No | Expenditure | During the month March 18 | From 1st July to end of current month | Budget estimate for the year | Remarks |
|---|---|---|---|---|---|
| | A Brought forward | 598 6 6 | 6042 14 9 | 8200/ | |
| B | **Public safety—** | | | | |
| | 1. Fire protection— | | | | |
| | (a) Establishment | | | | |
| | (b) Other charges (to be specified) | | | | |
| | Total 1 | | | - | |
| | 2 Lighting charges— | | | | |
| | (a) Establishment | | | | |
| | (b) Other charges | | 2 8 | 50/ | |
| | (c) Lighting by contract | | | | |
| | (d) Electric lighting charges | 388 13 | 3454 9 | 4400/ | |
| | Total 2 | | | - | |
| | 3 Rewards for destruction of wild animals snakes dogs etc | | | 101 | |
| | 4 Miscellaneous | | | | |
| | Total B | 388 13 | 3457 1 - | 4460/- | |
| C | **Public Work carried out by Public Works Department—** | | | | |
| | 1 Original Works | 3000 - | 0000 - - | | |
| | 2 Repairs | | | | |
| | 3 Establishment | | | | |
| | 4 Tool and plant | | | | |
| | Total C | 3000 - | 3000 - - | | |
| D | **Public Works carried out by the Civil Department—** | | | | |
| | 1 Original Works | | | 1000/- | |
| | 2 Repairs | 115 12 - | 1438 8 - | 1500/- | |
| | 3. Compensation | | 19 2 | 500/- | |
| | 4 Tools and plant | | | | |
| | 5 Establishment | | | | |
| | Total D | 115 12 | 1457 10 - | 3000/ | |
| E | **Public health and convenience—** | | | | |
| | 1 Health Office— | | | | |
| | ( ) Health Officer | | | | |
| | (b) Establishment | | | | |
| | (c) Other charges | ~~4 6 -~~ | 4 6 | 50/- | |
| | Total 1 | ~~4 6 -~~ | 4 6 | 50/ | |
| | 2 Conservancy and sanitation— | | | | |
| | (a) Establishment | 981 15 - | 8521 4 - | 11000/ | |
| | (b) Road watering and cleaning | | 2 4 | 400/- | |
| | (c) Other charges (purchase of carts dust bins etc) | 338 14 | 2951 4 | 4500/- | |
| | (d) Plague cholera and other charges | 175 11 | 636 6 - | 800/- | |
| | (e) Inoculation charges | | 204 10 - | 620/- | |
| | Total 2 | | | | |
| | Total E 1 & 2 Carried over | 1496 8 - | 12320 2 - | 17320/ | |
| | Total A to D Carried over | 4102 1 6 | 13957 9 9 | 157401 | |

| No | Expenditure | During the month (Dec 1968) | From 1st July to end of current month | Budget estimate for the year | Remark |
|---|---|---|---|---|---|
| | Total A to D Brought forward | 4102 15 6 | 13957 9 9 | 15740/- | |
| | Total E 1 & 2 Brought forward | 1496 8 - | 12320 2 - | 17370/- | |
| 3 | Medical relief including vaccination— | | | | |
| | (a) Local Fund Hospitals and Dispensaries— | | | | |
| | (i) Climate allowance | | | | |
| | (ii) Establishment | | | | |
| | (iii) House rent contingencies and furniture | | | 2311/- | |
| | (iv) Dieting charges | | | 150/- | |
| | (v) Bedding and clothing charges | | | 150/- | |
| | (vi) Country medicines | | | | |
| | (vii) Travelling allowances | | | | |
| | Total (a) | | | 2611/- | |
| | (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters— | | | 260/- | |
| | (c) Midwives and Maternity— | | | | |
| | (i) Establishment | | | | |
| | (ii) Reward for extra labour cases and other items | | | | |
| | (iii) Travelling allowance | | | | |
| | (iv) Midwives articles | | | 80/- | |
| | Total (c) | | | | |
| | (d) Contribution to Ayurvedic and Unani Dispensaries | 95 - - | 855 - | 1140/- | |
| | (e) Grants to other medical institutions (to be specified) | | | | |
| | (f) Charges for treatment of indigent patients in the Pasteur Institute | | | 10/- 50/- | |
| | (g) Veterinary Hospitals and Dispensaries | | | 50/- | |
| | (h) Vaccination— | — | 49 - | 49/- | |
| | (i) Establishment | | 5 12 | 30/- | |
| | (ii) Other items | | 5 2 - | 100/- | |
| | Total (h) | | | | |
| | Total 3 | | | 4350/- | |
| 4 | Registration of births and deaths | 18 | | | |
| 5 | Maintenance of public gardens and buildings | | 150 | 250/- | |
| 6 | Market and slaughter houses | 29 9 8 | 87 15 10 | 100/- 15/- | |
| 7 | Cattle Pounds— | | | | |
| | (a) Establishment | | | | |
| | (b) Commission | | 9 12 6 | 75/- | |
| | (c) Feeding charges | | 14 2 6 | 100/- | |
| | Total 7 | | 23 15 - | 175/- | |
| 8 | Public conveyances | | | | |
| 9 | Water supply and maintenance charges | 57 - | 955 15 - | 1665/- | |
| 10 | Fairs and festivals | | | 325/- | |
| 11 | Sewage farms | | | | |
| 12 | Avenues | | | | |
| 13 | Miscellaneous | | 14 8 | 100/- | |
| | Total E | 1696 1 8 | 14519 6 10 | 24350/- | |
| | Total A to E Carried over | 5799 1 2 | 28477 - 7 | 40090/- | |

| No | Expenditure | During the month | From 1st July to end of current month | Budget estimate for the year | Rema |
|---|---|---|---|---|---|
| | Total A. to h. Brought forward | 5799 1 | 228477 - 7 | 400900/ | |
| F | Public Instruction— | | | | |
| | 1 Municipal Schools— | | | | |
| | (a) Establishment | 712 5 | 6732 5 | 10150/ | |
| | (b) Other charges | 179 4 - | 2010 | 1625/ | |
| | Total 1 | | | | |
| | 2 Contributions and grants to— | | | | |
| | (a) Private Schools and Colleges | | | 90/ | |
| | (b) Provincial Funds | | | | |
| | Total 2 | | | | |
| | 3 Other charges | | | | |
| | Total F | 891 9 | 7061 10 - | 11865/ | |
| G | Contributions and grants in aid (Private)— | | | | |
| | 1 Reading Rooms and Libraries | | 175 - | 275/- | |
| | 2 Other items (to be specified) | | 155 | 400/- | |
| | Total G | | 330 - - | | |
| H | Miscellaneous— | | | | |
| | 1 Interest on loans | | | | |
| | 2 Actual cost of work done for private individuals | | | | |
| | 3 Lawsuits Burial charges | | 45 - | 100/- | |
| | 4 Charitable Institutions— | | 14 - | 30/- | |
| | (a) Home for incurable paupers | | | | |
| | (b) Lankharkhanas | | | | |
| | (c) Chattrams | | | | |
| | (d) Others (to be specified) | | 13 10 | 100/ | |
| | Total 4 | | | | |
| | 5 Other items (to be specified) | | 1807 - | 50/- | |
| | Total H | | 1899 10 - | 280/- | |
| | Total Service Head Expenditure | 6690 10 | 237748 4 7 | 529105/- | |
| I | Public Debt— | | | | |
| | 1 Repayment of loans | - - | 1540 4 - | 5000/- | |
| | 2 Deposits | | 1133 8 - | 10000/- | |
| | 3 Advances | | | 1150/- | |
| | 4 Other items (to be specified) | | | | |
| | Total Public Debt | | 2673 8 - | 16150/- | |
| | Total Expenditure | 6690 10 | 240422 12 7 | 676255/- | |
| | Closing Balance — Revenue Heads | | | | |
| | Closing Balance — Public Debt Heads | | | | |
| | Total Closing Balance | 9327 3 1 | | | |
| | Grand Total | 16018 7 3 | | | |

# VERIFICATION SHEET

| Particulars | | Amount |
|---|---|---|
| losing balance as per President s Cash Book | — | 9327 / / |
| dd amount of outstanding cheques (as per memo item 5 next page) | — | |
| | Total | |
| balai ce as per Treasury Pass Book | — | 9510 13 / |
| / | Difference | 183 - |

| tem No | Cause of d fference | Amount of difference |
|---|---|---|
| | Encashed Cheque No 9 | |

The receipts side of the budget is sanctioned with the following modifications –

| Budget Head | Proposed by the Board Rs | Sanctioned by the Govt Rs | Remarks |
|---|---|---|---|
| A 1 Octroi – | 20 200/- | 18,200/- | As per actuals of the year 46-47 |
| A 2 Taxes on buildings and Lands | 8,800/- | 8,000/- | The actual income in 1946-47 was Rs 5630 the revised estimate is for Rs 8600/- |
| 7 4 Taxes on professions and Trades | 500/- | 400/- | As per revised estimate and for want of sanction to the proposed enhancement & rates |
| -2 Sale of lands | 3000/- | 2000/- | The income as per revised estimate for 47-48 is Rs 1000/- In view of the fact that certain lands which will be disposed of the income of Rs 2000/- is ~~Cost of Enclosures~~ expected – provided for 48-49 as the income under this item may not exceed this |
| C-3 Sale of manure night soil etc | 300/- | 200/- | As per the actuals for 46-47 and the revised estimate for 47-48 |
| C 6 Income from Slaughter house | 250/- | ~~Copied by~~ ~~Examined by~~ 350/- | As per the actuals for 46-47 |

WD 03696—GPB—30 000—2 2 40

FROM

THE COMPTROLLER

GOVERNMENT OF MYSORE

BANGALORE

To

THE PRESIDENT

MUNICIPAL COUNCIL

Dated
De patched
Received

Memo No I A D

Enclosure

Has the honour to return the account duly revi wed with th request that the corrections made therein may be noted in his office copy and the return retrans mitted at an early dat

*Assistant Comptroller*

No.

Noted and returned

Station
Dated 194

*President*



MAM

FROM

THE PRESIDENT

MUNICIPAL COUNCIL

Tamkur

To

~~THE COMPTROLLER~~

GOVERNMENT OF MYSORE

BANGALORE

Dated
De patched
Received
General No
Enclosures

Has the honour to submit the Monthly Account of the Tamkur Town Municipal Council for March 1948

L B Shanmaiah
President
Town Municipal Council
Tamkur

| | Receipts | During the month March | From 1st July to end of current month | Budget estimate for the year | Remarks |
|---|---|---|---|---|---|
| | **Municipal rates and taxes—** | | | | |
| 1 | Octroi | 2550 / 12 11 | 14925 / 12 3 | 13000/ | |
| 2 | Taxes on buildings and lands | 1055 / 7 8 | 2960 / 5 8 | 8500/- | |
| 3 | Taxes on vehicles and animals | 1 / - | 90 / 6 - | 100/- | |
| 4 | Taxes on professions and trades | 22 / - | 135 / 9 | 200/ | |
| 5 | Tolls and ferries | 350 / - | 2750 / - - | 6000/ | |
| 6 | Water tax | ~~245 / 2~~ - | | 50/ | |
| 7 | Lighting tax | 245 / 2 - | 710 / 8 6 | 2000/- | |
| 8 | Conservancy cesses (including scavenging and latrine rates) | | | | |
| 9 | Mohataifa — | | | | |
| | (a) Shop tax | 195 | 467 / 12 - | 1000/- | |
| | (b) Oilmill tax | | | | |
| | (c) Cart tax | 56 / - | 350 / - | 500/ | |
| | Total | ~~+~~ - | | | |
| 10 | Other taxes to be specified | | | | |
| | Total A | 4475 / 6 7 | 23005 / 5 5 | 31850/ | |
| 3 | **Realization under Special Acts—** | | | | |
| 1 | Pounds | | 59 / 10 | 300/ | |
| 2 | Public conveyances | | | | |
| 3 | Other items (to be specified) | | 15 / 11 6 | 100/- | |
| | Total B | | 75 / 5 6 | 500/- | |
| 4 | **Revenue derived from Municipal property and powers apart from taxation—** | | | | |
| 1 | Rents of buildings land etc | 196 / 6 | 1290 / 3 6 | 1350/- | |
| 2 | Sale proceeds of lands and produce of lands etc | | | 2000/- | |
| 3 | Conservancy receipts (other than taxes and rates) | | | | |
| 4 | Sale proceeds of smuggled goods | | | 200/- | |
| 5 | School fees | 404 / 13 | 3450 / 14 | 2650/- | |
| 6 | Fees and revenue from markets and slaughter houses | 536 / 6 | 4901 / 12 - | 8280/ | |
| 7 | Fees and ~~revenue from tramways~~ Market | - | 1119 / 13 6 | 2000/ | |
| 8 | Notice and warrant fees | 1 / 6 | 3 / 4 | 10/ | |
| 9 | License fees | 13 / - | 134 / - - | 400/- | |
| 10 | Other fees Slaughter fees | | 15 / 14 6 | | |
| 11 | Fines | | 5 / - - | 10/- | |
| 12 | Interest on investments | | | | |
| 13 | Land Revenue and Cesses | | 18 / - - | 60/- | |
| 14 | Revenue from sewage farms | | | | |
| 15 | Other items (to be specified) | 1 / 10 - | 503 / 2 - | 200/ | |
| | Total C | 1153 / 9 - | 11397 / 15 6 | 17130/- | |
| | A B C Carried over | 5628 / 15 7 | 34478 / 10 5 | 47500/ | |

| No | Receipts | During the month Mar 48 | From 1st July to the end of the current month | Budget estimate for the year | Remarks |
|---|---|---|---|---|---|
| | A. B C Brought forward | 5628 \| 15 \| 7 | 34478 \| 10 \| 5 | 49587/ | |
| D | Grants and contribution— | | | | |
| | 1 From Government | 3000 - - | 3197 - - | 1581/ | |
| | 2 From District Funds | 500 - | 740 | 2000/ | |
| | 3 From other sources— | | | 500/ | |
| | (a) Local Funds General | | | | |
| | (b) Muzrai Funds | | | | |
| | (c) Other sources (to be specified) | | | | |
| | Total 3 | | | | |
| | Total D | 3500 | 3937 - | 4281/ | |
| E | Miscellaneous— | | | | |
| | 1 Recoveries on account of services rendered to private individuals | | | 100/ | |
| | 2 Lapsed deposits | | | 100/ | |
| | 3 Refunds and recoveries | | 64 2 | 25/ | |
| | 4 Other items (to be specified) | | | 30/- | |
| | Total E | | 64 2 | 255/ | |
| | Total Service Head Receipts | 9128 \| 15 \| 7 | 38479 \| 12 \| 5 | 54116/- | |
| F | Public Debt— | | | | |
| | 1 Loans | 580 - - | 1790 \| 12 - | 4000/- | |
| | 2 Deposits | 203 | 206 - - | 10000/ | |
| | 3 Advances | 140 \| 2 \| 6 | 493 \| 9 | 1150/- | |
| | 4 Other items (to be specified) | | | | |
| | Total Public Debt | 843 \| 2 \| 6 | 2490 \| 5 | 15150/ | |
| | Total Receipts | 9972 \| 2 \| 1 | 40970 \| 1 \| 5 | 69266/ | |
| | Opening Balance { Revenue Heads / Public Debt Heads } | | | | |
| | Total Opening Balance | 6046 \| 5 \| 2 | | | |
| | Grand Total | 16018 \| 7 \| 3 | | | |

| No | Expenditure | During the month | From 1st July to end of current month | Budget estimate for the year | Remarks |
|---|---|---|---|---|---|
| A | General Administration | | | | |
| | I Head Office— | | | | |
| | 1 Deputy Commissioner's Office— | | | | |
| | (a) Salary of establishment | | | | |
| | (b) Travelling Allowance | | | | |
| | (c) Contingencies | | | | |
| | (d) Furniture | | | | |
| | (e) Stationery supplied by Government Stationery Depot | | | | |
| | (f) Miscellaneous | | | | |
| | Total 1 | | | | |
| | 2 Municipal Office— | | | | |
| | (a) Salary of establishment | 218 2 - | 2697 1 | 3950/ | |
| | (b) Travelling allowance | 12 2 | 12 2 | 150/ | |
| | (c) Contingencies | | 33 15 9 | 120/ | |
| | (d) Furniture | | | 250/ | |
| | (e) Stationery supplied by Government Stationery Depot | | | 70/ | |
| | (f) Miscellaneous | 85 | 562 9 4 | 650/ | |
| | Total 2 | | | | |
| | Total I | 315 4 | 3325 12 1 | 5190/ | |
| | II Collection— | | | | |
| | 1 Octroi— | | | | |
| | (a) Establishment | 146 8 | 1304 4 | 1300/ | |
| | (b) Commission | | | | |
| | (c) Other charges (to be specified) | | 41 15 6 | 50/ | |
| | Total 1 | 146 8 | 1346 3 6 | 1350/ | |
| | 2 Other taxe — To II | | | | |
| | (a) Establishment | | 213 14 | | |
| | (b) Commission | | | | |
| | (c) Other charges to be specified) | | 2 11 | | |
| | Total 2 | | 216 9 | | |
| | 3 Rents and other receipts— Mohatarafa | | | | |
| | (a) Establishment | 67 | 580 | 800/ | |
| | (b) Commission | | | | |
| | (c) Other charges (to be specified) | 25 | 25 | 65/ | |
| | Total 3 | 92 | 605 | 865/ | |
| | 4 Refunds | | | | |
| | Total II | 238 8 | 2167 12 6 | 2215/ | |
| | (a) Pensions and gratuities | - 4 | 202 7 | 27 | |
| | (b) Pensionary contribution on account of employees lent to the Municipalities | 43 12 6 | 347 1 | | |
| | A. Carried over | 9 1 6 | 6 1 | 8 1 | |

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The M/s d has provided for an expenditure of Rs 76,116/- during the year 48-49

The expenditure side of the budget is sanctioned with the following modifications :-

| Budget Head | Proposed by the M/s Rs | Sanced by the Govt Rs | Remarks |
|---|---|---|---|
| A1 2(a) Salary & Establishment - Temporary | 200/- | nil | May be debited for when funds Sanction of the GTF |
| A1(2)(d) Furniture | 250/- | 100/- | As per actuals for 48-49 |
| A1 2(e) Stationary supplied by Govt press | 70/- | 25/- | -do- |
| A1 2(f) printing charges | 150/- | 50/- | There are no election papers to be printed this year, hence this is reduced by 50/- |
| J II (W(a) Collection - establishment permanent. | 2335/- | 2035/- | As per revised estimate of 47-48 & the actuals for 48-49 |
| D III pensions and gratuities | 875/- | 575/- | Based on the revised estimate for 47-48 and the actuals for 48-49 |
| D public works carried out by civil agency - | | | |
| 1 original works | 1000/- | 500/- | Provision may be reduced in view of the existing developments and the funds of the M/S as a result of the revision of pay & the M/S establishment |
| 2 Repairs | 5000/- | 2000/- | |
| 3 Compensation | 1000/- | 500/- | |

WD 03697 GTP 30,000 2 2 40

| Budget Head | Imposed by the MCI Rs | Saved by the Govt Rs | Remarks |
|---|---|---|---|
| E 3 (a) Medical relief including vaccination | 2600/- | 2811/- | Based on the Counter Signed Statement of the D M O - |
| Fixed Contribution to L F dispensaries and Hospitals | | | |
| E 7 Cattle pounds - | | | |
| Feeding charges | 150/- | 50/- | Based on the actuals of 1960-61 |
| E 12 purchase of Radio Set | 1000/- | nil | ~~deleted~~ In order to reduce the expenditure, and as this is an optional item of ~~be~~ kr ~~brought on~~ ~~for finances of the~~ |
| Contributions and grants in aid - private | | | |
| H 1 Reading Rooms and Libraries - | 400/- | 275/- | As per revised estimate |
| H 3 Law charges | 150/- | 50/- | As per revised estimate and based on the actuals of 1960-61 |

with the above modifications, the abstract figures of the budget would be as follows -

| | |
|---|---|
| Opening Balance Rs | 13,274/- |
| Receipts Rs | 75,355/- |
| Total Rs | 88 629/- |
| Expenditure Rs | 69,902/- |
| Closing Balance Rs | 18,727 |

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The closing balance is more than the presenbed minimum As the Mlg has to meet the extra expenditure developing on it on account of the revision of the Scales of pay of the Ml employees, as also that of the Ml High school Staff, all possible means should be explored to improve the resources of the Mlg.

Arrears amounting to Rs 10,965-4-6 are out Standing under taxes and other Miscellaneous demands Energetic steps should be taken for the recovery of the out Standing arrears

To

The D.C ~~Chairman~~ Chairman Municipal Council

The Controller to Govt

The Pdt Town Hall Council Tandur

WD 03697—GPB—30 000—2 2 40

24/5

from - Rev Secy to Govt

Appeals

S tement sowin t e let ils of on ... ions ... ll ... t ... re T n nici lit ... t ... r 1940-41

| Budget ea s | rticulars of contributi ns | mount |
|---|---|---|
| ' I.I | ensions and r tuities, incl ding pensioner, contri tion on account of em lo ees lent to the nici alit | Rs a p 875 -0-0 |
| L 3 | aintenance of ocl Tuni Dispens r and Female Di ensary includin re airs of thse buildings | 2,500-0-0 |
| 3 | edical Inspecta n of oc ool Children | 20-0-0 ✓ |
| | on mit t on to the District Scout Council | 25-0-0 ✓ |
| E (c) | ontri uti ns to ed Cross Societ | 10-0-0 ✓ |
| - - | Leprac/ relief fund | 50-0-0 ✓ |
| L 3 ( ) | Contribution for the maintan nce of the veterenery Dispensary | 50-0-0 |
| L 3 (h) | ixed nnual c ntrib tion for the su ol of accine L m | 48-0-0 |
| 3 (c) | llo ance ayable to the veterinary Inspector for the inspection of slaughter ho ses and mut on stalls | 100-0-0 |
| L 1 | ontribution to the Library and re ling oor at Tarilere | 275-0-0 ✓ |
| L 2 | Con ribution to the indi Prachara sangha Tarilere | 100-0-0 ✓ |
| D | udit charges | 100/- |

L B Shanmugam
President
Town Municipal Council
Tarilere